

**CABINET AGENCIES MID-FISCAL YEAR MBE REPORT
(18 Agencies)**

Cabinet Agency MBE Participation: Mid Year FY 08 v. Mid Year FY 09						
Agency	FY 08 Mid Year			FY 09 Mid Year		
	Total Contract Award Dollars	MBE Contract Award Dollars	MBE %	Total Contract Award Dollars	MBE Contract Award Dollars	MBE %
Agriculture	\$1,214,101	\$68,529	5.64%	\$5,443,308	\$128,688	2.36%
Budget and Management	\$75,020,111	\$3,582,869	4.78%	\$454,806	\$113,393	24.93%
Business and Economic Development	\$3,533,372	\$2,342,551	66.30%	\$4,332,244	\$3,180,745	73.42%
Education	\$13,557,795	\$2,472,830	18.24%	\$27,723,438	\$7,726,189	27.87%
Environment	\$2,993,828	\$535,767	17.90%	\$13,737,087	\$3,181,239	23.16%
Executive Department	\$792,739	\$75,990	9.59%	\$1,831,398	\$380,059	20.75%
General Services	\$159,970,687	\$22,000,878	13.75%	\$166,706,979	\$47,332,776	28.39%
Health and Mental Hygiene	\$635,687,720	\$296,578,462	46.65%	\$472,085,939	\$211,123,798	44.72%
Housing and Community Development	\$1,152,028	\$157,139	13.64%	\$2,042,388	\$517,331	25.33%
Human Resources	\$86,265,273	\$13,599,212	15.76%	\$435,556,646	\$31,959,012	7.34%
Juvenile Services	\$63,173,608	\$5,722,649	9.06%	\$53,186,050	\$7,863,617	14.79%
Labor, Licensing, and Regulation	\$3,575,352	\$358,114	10.02%	\$1,959,645	\$433,308	22.11%
Natural Resources	\$6,550,275	\$1,539,341	23.50%	\$6,536,263	\$567,678	8.69%
Planning	\$518,884	\$173,821	33.50%	\$798,306	\$154,828	19.39%
Police	\$7,850,491	\$888,207	11.31%	\$8,882,472	\$353,276	3.98%
Public Safety and Correctional Services	\$201,561,196	\$30,237,583	15.00%	\$166,821,024	\$52,256,687	31.33%
Transportation - Aviation	\$58,984,806	\$6,792,660	11.52%	\$93,653,631	\$23,036,650	24.60%
Transportation - Motor Vehicle	\$18,521,135	\$2,549,684	13.77%	\$27,085,854	\$2,164,421	7.99%
Transportation - Office of Secretary	\$7,242,209	\$126,427	1.75%	\$29,642,704	\$3,833,235	12.93%
Transportation - Port	\$16,550,604	\$3,145,010	19.00%	\$7,626,561	\$474,278	6.22%
Transportation - State Highway	\$275,762,882	\$58,611,245	21.25%	\$911,314,362	\$203,413,866	22.32%
Transportation - Transit	\$50,546,480	\$13,393,997	26.50%	\$201,557,263	\$41,620,728	20.65%
Transportation - Transportation Authority	\$32,060,568	\$4,288,736	13.38%	\$241,715,848	\$61,058,961	25.26%
Veteran's Affairs	\$394,707	\$8,088	2.05%	\$528,198	\$59,009	11.17%
Total	\$1,723,480,851	\$469,249,789	27.23%	\$2,881,222,412	\$702,933,772	24.40%